

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	90.92 %	94.21 %	15	95.51 %	18	14	
% of Funds Disbursed	87.95 %	88.15 %	9	87.58 %	45	45	
Leveraging Ratio for Rental Activities	17.74	3.92	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.79 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.40 %	79.66 %	14	71.17 %	41	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.42 %	82.91 %	14	81.54 %	20	16	
% of 0-30% AMI Renters to All Renters***	21.05 %	46.53 %	15	45.68 %	0	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.90 %	1	96.19 %	100	100	
Overall Ranking:			In State:	14 / 18	Nationally:	49 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,040	\$19,981		\$27,510	19 Units	1.70 %	
Homebuyer Unit	\$20,420	\$20,337		\$15,239	247 Units	21.90 %	
Homeowner-Rehab Unit	\$12,697	\$21,214		\$20,932	448 Units	39.80 %	
TBRA Unit	\$3,192	\$4,330		\$3,121	412 Units	36.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,084	\$103,242	\$12,319
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	8.3	20.8	4.3
Black/African American:	100.0	77.9	78.6	93.6
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	2.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

Hispanic	0.0	1.3	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	26.3	24.2	54.0	51.1
2 Persons:	10.5	19.2	30.4	25.5
3 Persons:	42.1	20.4	7.1	21.3
4 Persons:	10.5	12.1	4.5	2.1
5 Persons:	5.3	7.1	2.0	0.0
6 Persons:	0.0	3.3	1.1	0.0
7 Persons:	5.3	2.5	0.7	0.0
8 or more Persons:	0.0	1.3	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.3	33.8	4.0	48.9
Elderly:	31.6	2.9	90.6	4.3
Related/Single Parent:	31.6	26.7	0.7	40.4
Related/Two Parent:	10.5	20.8	1.6	0.0
Other:	0.0	5.8	2.5	6.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.4	0.4 #
HOME TBRA:	0.0	
Other:	21.1	
No Assistance:	31.6	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

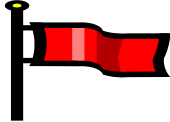
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth State: VA Group Rank: 49
 (Percentile)
 State Rank: 14 / 18 PJs Overall Rank: 46
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	72.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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